

**WESTERFIELD PC BUDGET 2022/23**

	Budget	Spent @31/3/23	Remainder @31/3/23
Printing	£250.00	£155.20	£94.80
Staff Costs	£4,000.00	£6,470.44	-£2,470.44
Stationery	£500.00	£6.99	£493.01
Audits and accounts	£300.00	£538.80	-£238.80
Room hire	£150.00	£290.00	-£140.00
Other expenses	£0.00	£0.00	£0.00
Lighting, cleaning, grass cutting	£900.00	£3,709.61	-£2,809.61
Insurance	£650.00	£794.86	-£144.86
Westerfield PCC	£600.00	£600.00	£0.00
Events (Picnic in the paddock)	£2,500.00	£1,135.66	£1,364.34
SALC	£350.00	£268.54	£81.46
Other	£1,000.00	£2,945.19	-£1,945.19
Election	£0.00	£0.00	£0.00
Planting etc	£500.00	£228.88	£271.12
Footpath sweeping, clear overgrowth	£800.00	£0.00	£800.00
Defibrillator spares	£0.00	£0.00	£0.00
Book exchange unit	£0.00	£0.00	£0.00
Neighbourhood Plan*	£9,005.00	£9,688.00	-£683.00
<b>Total</b>	<b>£21,505.00</b>	<b>£26,832.17</b>	<b>-£5,327.17</b>