

**WESTERFIELD PC BUDGET 2023/24, @31/3/2024**

	Budget	Spent
Printing (newsletters)	£250.00	£417.11
Staff Costs	£4,500.00	£4,753.64
Stationery	£500.00	
Audits and accounts	£575.00	£565.20
Room hire	£250.00	£80.00
Memberships, subscriptions	£400.00	£358.62
Web site: domain, hosting, SSL certificate	£200.00	£190.00
Training, courses e.g Cllr training	£200.00	£144.00
Insurance	£850.00	£502.71
Election	£100.00	£56.10
Parish maintenance: Street lighting (~£675 for 2020/21), cleaning	£900.00	£354.07
Parish maintenance: Planting	£500.00	£313.11
Parish maintenance: Grass cutting, footpath sweeping, clear footpath overgrowth, repairs	£800.00	£403.25
Parish maintenance: Defibrillator spares (£300 21/22)	£0.00	
Westerfield PCC - contribution to St Mary Magdalene Church, towards upkeep of wildlife areas in the church yard	£600.00	£600.00
Events (Coronation etc)	£2,500.00	
Other expenses	£1,000.00	£906.51
Book exchange unit	£0.00	
Neighbourhood Plan* £6145 + £1229 VAT, + £120 room hire (£6265 rec'd as we reclaim VAT)	£7,423.00	£7,303.00
Highways; Road safety traffic calming (from reserves)	£38,000	
<b>Total</b>	<b>£59,548.00</b>	<b>£16,947.32</b>
	£21,548.00	
	£14,125.00	£9,644.32