

Budget 2024/25

Printing (Newsletters etc)	£250.00
Staff Costs ($£13.06 \times 7 \times 52 = £ + 5\% = £4,991.53$)	£5,000.00
Stationery (A4 files, printer ink, paper etc)	£50.00
Audits and accounts	£550.00
Room hire	£300.00
Memberships, subscriptions	£400.00
Web site: domain, hosting, SSL certificate	£200.00
Training, courses e.g Clerk & Cllr training	£300.00
Insurance	£550.00
Election (Next expected election May 2027)	£0.00
Parish maintenance: Street lighting (£408.09 2022/23), cleaning	£500.00
Parish maintenance: Station adopters planting, Grass cutting, footpath sweeping, clear footpath overgrowth, repairs	£800.00
Parish maintenance: Defibrillator spares (£300 21/22, pads & batteries due Aug 2026)	£0.00
Section 137 payments (or Section142)	£1,000.00
Events (e.g. D-Day80), Projects (e.g. Book exchange unit)	£2,000.00
Other expenses	£300.00

Total £12,200.00

Receipts

Precept 24/25 if retained at 23/24 level	£10,017.44
Bank Interest	£1,000.00
VAT Reclaim estimate	£500.00
Total	£11,517.44